

Proposed 2027 Fees

County/City	Attorneys (FTE)	Base M&S Rate per FTE	One-Time Impl. Fee	Hosting Fee per Month	Annual Hosting Fee	Total	2026 Actuals	\$ Increase	
Already Hosted	Prior Year Rates:	\$3,850	\$3,650	\$3,500	\$400	\$300			
New to Hosted in 2026	Licensee	On-Premise	Hosted						
Licensee	Proposed Rates:	\$4,250	\$4,050	\$3,900	\$5,000	\$440	\$350		
County/City	Attorneys (FTE)	Base M&S Rate per FTE	One-Time Impl. Fee	Hosting Fee per Month	Annual Hosting Fee	Total	2026 Actuals	\$ Increase	
Aitkin County	5.00	\$ 20,250				\$ 20,250	\$ 18,250	\$ 2,000	
Benton County	8.00		\$ 31,200	\$ -	\$ 5,280	\$ 2,800	\$ 39,280	\$ 35,200	\$ 4,080
City of Albert Lea	2.00	\$ 8,100				\$ 8,100	\$ 7,300	\$ 800	
City of Alexandria	1.50	\$ 6,375				\$ 6,375	\$ 5,475	\$ 900	
City of Moorhead	3.00	\$ 12,150				\$ 12,150	\$ 10,950	\$ 1,200	
Clay County	13.00	\$ 52,650				\$ 52,650	\$ 47,450	\$ 5,200	
Fillmore County	2.50	\$ 10,125				\$ 10,125	\$ 9,125	\$ 1,000	
Freeborn County	5.00	\$ 20,250				\$ 20,250	\$ 18,250	\$ 2,000	
Goodhue County	9.00	\$ 36,450				\$ 36,450	\$ 32,850	\$ 3,600	
Houston County	2.00	\$ 8,100				\$ 8,100	\$ 7,300	\$ 800	
Hubbard County	5.00	\$ 20,250				\$ 20,250	\$ 18,250	\$ 2,000	
Jackson County	1.00		\$ 3,900	\$ -	\$ 5,280	\$ 350	\$ 9,530	\$ 8,650	\$ 880
McLeod County	6.00	\$ 25,500				\$ 25,500	\$ 23,100	\$ 2,400	
Morrison County	6.00	\$ 24,300				\$ 24,300	\$ 21,900	\$ 2,400	
Mower County*	8.00		\$ 31,200	\$ -	\$ 5,280	\$ 2,800	\$ 39,280	\$ 34,200	\$ 5,080
Nobles County	4.50	\$ 19,125				\$ 19,125	\$ 17,325	\$ 1,800	
Norman County	1.00	\$ 4,050				\$ 4,050	\$ 3,650	\$ 400	
Otter Tail County	9.00	\$ 36,450				\$ 36,450	\$ 32,850	\$ 3,600	
Pine County	7.00	\$ 28,350				\$ 28,350	\$ 25,550	\$ 2,800	
Polk County	7.00	\$ 28,350				\$ 28,350	\$ 25,550	\$ 2,800	
Red Lake County	1.00		\$ 3,900	\$ -	\$ 5,280	\$ 350	\$ 9,530	\$ 8,650	\$ 880
Renville County	3.00	\$ 12,150				\$ 12,150	\$ 10,950	\$ 1,200	
Rock County	1.50	\$ 6,075				\$ 6,075	\$ 5,475	\$ 600	
Roseau County	2.00	\$ 8,100				\$ 8,100	\$ 7,300	\$ 800	
Scott County	26.00	\$ 105,300				\$ 105,300	\$ 94,900	\$ 10,400	
Todd County*	5.00		\$ 19,500	\$ -	\$ 5,280	\$ 1,750	\$ 26,530	\$ 29,050	\$ (2,520)
Wadena County	3.00	\$ 12,750				\$ 12,750	\$ 11,550	\$ 1,200	
Watonwan County	1.00	\$ 4,250				\$ 4,250	\$ 3,850	\$ 400	
Total	148.00	\$ 68,000	\$ 441,450	\$ 89,700	\$ -	\$ 26,400	\$ 8,050	\$ 633,600	\$ 574,900

* 2026 Actuals include additional one-time hosting fees

Estimated UG Enhancement Fund as of 12/31/26	\$ (82,622.12)
Estimated STI Maintenance & Support	\$ 510,000.00
Estimated 2027 OneNeck Hosting Fees	\$ 55,932.00